

OUTPUT REPORTING FORMAT FOR THE PG DEVELOPMENT PROJECTS INCLUDING PCDF

Makira Ulawa Province Quarterly Project Output Report

Reporting period 2 Quarter July - September 2018/19

Position to fill the form Chief Planning Officer (Ag)

1. Reporting Table

| Name of project | Planned Outputs (also Indicate whether it is New/Renovation) | MTS targeting (Nos 1- | Ward Name and location | Approved Original Budget | Approved Revised Budg | Source of Funding PCDF | Other funding sources | Implementation Period (original planned completion versus/ new expected date) | % Completed by end of quarter (with | Status (traffic light)* | Expenditures to date (end of quarter) | Procurement Method Used | Contractor | Estimated direct beneficiaries by gender | | Est. Full time job created | Responsible Dept and person |
|--|--|-----------------------|--------------------------|--------------------------|-----------------------|------------------------|-----------------------|---|-------------------------------------|---|---------------------------------------|-------------------------|------------------------------------|--|--------|----------------------------|-----------------------------|
| | | | | | | | | | | | | | | Male | Female | | |
| Kira Kira Staff House | Rehabilitation staff house | 12 | Ward 10 Kirakira | \$ 528,875.00 | | PCDF | | 21/09/17 - 21/03/18 | 95% | Finishing is work progressing | \$ 81,118.09 | NCB | 1 Tok Logistic | 5 | 6 | 8 | Planning/Works /CPO/SWO/PS |
| Kira Kira Staff House - Duplex 1 | On - going Project | 12 | Ward 10 Kirakira | \$ 930,497.00 | | PCDF | | 14/03/18 - 30/9/18 | 45% | Slab is done, block work is progressing at this time | \$ 21,659.10 | NCB | JRAN Construction Company | 6 | 6 | 16 | Planning/Works /CPO/SWO/PS |
| MUP Complex - Electricity faults Rectification | MUP Complex - Electrical Rectification (New) | 12 | Ward 10 Kirakira | Virement of \$38,000 | | PCDF | | 02/03/18 - 30/06/18 | 100% | Awaits for approval from Solomon power for inspection and connect power to the building | \$ - | LCB | Anklo Electrics | 20 | 11 | 4 | Planning/Works /CPO/SWO/PS |
| Kira Kira Staff House - Duplex 2 | New Staff House | 12 | Ward 10 Kirakira | \$ 638,005.00 | \$- | PCDF | | 1/11/18 - 31/03/19 | 0% | Engineer is currently working on Re-checking of Design Plan & do Costing BOQ, before tender is made | \$ - | NCB | Yet to be tender | 6 | 6 | | Planning/Works /CPO/SWO/PS |
| PG Assembly Chamber | Rehabilitation | 12 | Ward 10 Kirakira | \$ 800,000.00 | \$- | PCDF | | 1/11/18 - 31/03/19 | 0% | Engineer is currently working on Re-checking of Design Plan & do Costing BOQ, before tender is made | \$ - | NCB | Yet to be tender | 22 | 11 | | Planning/Works /CPO/SWO/PS |
| Kira Kira Market Development | On - going Project | 2 | Ward 10 Kirakira | \$ 500,000.00 | | PCDF | | 30/03/18 - 2/07/18 | 100% | Project was completed, Handing Over was already done, Retention Payment is awaits to pay after 6 months | \$ 153,404.92 | NCB | Jabez Construction | 5117 | 3996 | 19 | Planning/Works /CPO/SWO/PS |
| Pawa Girls Dormitory - Bedding | New bedding furniture | 9 | Ward 4 Ugi Island | \$ 316,000.00 | \$- | PCDF | | 1/11/18 - 31/03/19 | 0% | Engineer is currently working on Re-checking of Design Plan & do Costing BOQ, before tender is made | \$ - | NCB | Yet to be tender | | 200 | 30 | Planning/Works /CPO/SWO/PS |
| Pamua Boys Dormitory | On-going project | 9 | Ward 9 Pamua College | \$ 1,854,118.00 | \$- | PCDF | | 22/12/17 - 31/03/18 | 60% | Work process (Phase 2) Ablution work, | \$ 350,964.79 | NCB | SIVIC Construction | 500 | | 50 | Planning/Works /CPO/SWO/PS |
| Nahuhu Girls Dormitory | New Project- Bedding /Solar | 9 | Ward 13, Nahuhu School | \$ 637,301.00 | | PCDF | | 1/11/18 - 31/03/19 | 0% | Engineer is currently working on Re-checking of Design Plan & do Costing BOQ, before tender is made | \$ - | NCB | Yet to be tender | | 200 | | Planning/Works /CPO/SWO/PS |
| Marogu Rural Health Center | On-going project | 8 | Ward 20 Marogu village | \$ 398,288.00 | \$- | PCDF | | 07/04/17 - 31/03/18 | 75% | Work progress; Plumbing, Electrical, tiling, ablution block work | \$ - | NCB | BK construction company | 2108 | 2021 | 15 | Planning/Works /CPO/SWO/PS |
| Karie Rural Health Center | On - going Project | 8 | Ward 13 karie Village | \$ 828,000.00 | | PCDF | | 29/03/18 - 30/09/18 | 50% | work progress; block work reach beam. | \$ 273,240.00 | NCB | JML Maintenance and Repair Company | 2269 | 2241 | 15 | Planning/Works /CPO/SWO/PS |
| Parego Rural Health Center | On - going Project | 8 | Ward 19 Parego Village | \$ 585,000.00 | \$- | PCDF | | N/A | 0% | Negotiation with Riel Infratech was not succeeded therefore runner up was awarded. Still not roll out yet because wait for genuine and standard design plan and costed BOQ from MHM | \$ - | NCB | Yet to be tender | 3951 | 3744 | 15 | Planning/Works /CPO/SWO/PS |
| Aringana Clinic | On - going Project | 8 | Aringana Village | \$ 400,000.00 | | PCDF | | 1/11/18 - 31/03/19 | 0% | Engineer is currently working on Re-checking of Design Plan & do Costing BOQ, before tender is made | \$ - | NCB | Yet to be tender | 1083 | 957 | | Planning/Works /CPO/SWO/PS |
| Waimasi Coconut Crushing Mill | On - going Project | 6 | Ward 4 Ugi Island | \$ 40,000.00 | | PCDF | | 14/12/17 - 15/01/18 | 80% | Project halt on the installation of DME unit because of contractor misuse of funds; project is stagnant | \$ - | NCB | EB General Construction | 566 | 559 | 15 | Planning/Works /CPO/SWO/PS |
| Nahepe Coconut Crushing Mill | On - going Project | 6 | Ward 12, Nahepe village | \$ 200,000.00 | | PCDF | | 22/02/18 - 06/06/18 | 80% | Ready for installation of DME Unit and continue with the finishing task | \$ - | NCB | West wainoni Construction | 835 | 772 | 15 | Planning/Works /CPO/SWO/PS |
| Aorou Coconut crushing Mill | On - going Project | 6 | Ward 20 Aorou village | \$ 200,000.00 | | PCDF | | 15/05/18 - 30/09/18 | 80% | Ready for installation of DME Unit and continue with the finishing task. (The company yet to request to the office for | \$ 119,920.60 | NCB | Warua Enterprise | 1306 | 1245 | 15 | Planning/Works /CPO/SWO/PS |
| Hagaura Coconut Crushing Mill | New Project | 6 | Ward 8 Hagaura | \$ 220,000.00 | | PCDF | | 1/11/18 - 31/03/19 | 0% | Tender was made out, due date was 12th Oct, TEC is ready to Proceed | \$ - | NCB | Yet to be tender | 2215 | 2038 | | Planning/Works /CPO/SWO/PS |
| Hawa'a Coconut Crushing Mill | New Project | 6 | Ward 6 Hawa'a | \$ 220,000.00 | | PCDF | | 1/11/18 - 31/03/20 | 0% | Tender was made out, due date was 12th Oct, TEC is ready to Proceed | \$ - | NCB | Yet to be tender | 2801 | 2654 | | Planning/Works /CPO/SWO/PS |
| Ulawa island Honey Factory | New Project | 6 | Ward 1 Taheramo | \$ 220,000.00 | | PCDF | | N/A | 0% | Engineer is currently working on Re-checking of Design Plan & do Costing BOQ, before tender is made | \$ - | NCB | Yet to be tender | | | | Planning/Works /CPO/SWO/PS |
| Solar Dryer | New Project | 6 | Ward 8, 10,11 Hawaibora, | \$ 65,736.00 | | PCDF | | 1/11/18 - 31/03/21 | 0% | Engineer is currently working on Re-checking of Design Plan & do Costing BOQ, before tender is made | \$ - | LCB | Yet to be tender | 2000 | 1000 | | Planning/Works /CPO/SWO/PS |
| Women Center ward 3 Mwadjoa | On going | 14 | Ward 3 Mwadjoa | \$ 120,700.00 | | PCDF | | N/A | | Awaits for Investigation taskforce Report, before Tender Advertisement is made | \$ - | LCB | Yet to be tender | | 1000 | | Planning/Works /CPO/SWO/PS |
| Ago Community Resource Center | Rehabilitate of Community Center | 14 | Ward 9 Ago village | \$ 200,000.00 | | PCDF | | 2/03/18 - 31/03/18 | 80% | work progress: finishing work stage | \$ - | NCB | AR Construction Company | 600 | 500 | 8 | Planning/Works /CPO/SWO/PS |
| Kira Kira Fisheries Center (Freezer storages) | New Project | 12 | Ward 10 Kirakira | \$ 150,000.00 | | PCDF | | 1/11/2018 -31/03/19 | 0% | PCDF allocation is less as expected therefore prioritise of project to be made before tender is out | \$ - | NCB | Yet to be tender | 2339 | 2145 | 5 | Planning/Works /CPO/SWO/PS |
| Investment Servicing | | | | \$ 524,342.00 | | PCDF | | | | | \$ 41,910.00 | | | | | 5 | Planning/Works /CPO/SWO/PS |

Prepared by : Cecilia Waokahi ;Chief Planning Officer (Ag)

DATE: 15/10/2018

Approved by James Taeburi ;Provincial Secretary

DATE: 15/10/2018